COMMONWEALTH OF VIRGINIA STATE CORPORATION COMMISSION



April 10, 2009

ADDENDUM NO. 1 – TO ALL OFFERORS:

Reference – Rec	juest for Proposals:	RFP #SCC-09-001-IRD

Services: Virginia Energy Sense Consumer Education and Outreach

Program

Dated: 4/1/2009

Proposal Due Date: 4/29/2009, Until 2:00 PM

The above is hereby changed as follows:

Date

<u>Reference Section XV, Pricing Schedule, Appendix F, pages 44 through 46</u> - Appendix F is replaced in its entirety and is attached. The titles appearing under the "Position Title" column are hereby changed to read "Contractor Effort" and "Contractor Admin Support Effort." In addition the following sentence has been added to the "Note" at the bottom of page 44: "The Contractor Effort and Contractor Admin Support Effort hourly rates shall be inclusive of all associated costs."

Note: A signed acknowledgement of this addendum must be received at the location indicated on the RFP either <u>prior</u> to the proposal due date and our or attached to your proposal. Signature on this addendum does not substitute for the signature on the original RFP document. The original RFP document must be signed.

	Jim Warren, VCO Senior Procurement Analyst State Corporation Commission Office of Commission Comptroller 1300 E. Main Street, 7 th Floor Richmond, VA 23219 Phone: 804-371-9581
Name of Firm	
Signature/Title	

APPENDIX F - PRICING SCHEDULE

The Contractor agrees to provide the services detailed in Section VI, Scope of Work, within the budgeted amount and at the proposed **NOT-TO-EXCEED** number of hours and rates indicated below:

1. Year 1

Component	Budget	Position Title	*Not-To- Exceed Hours	**Hourly Rate	Total
Research	\$180,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Info Materials	\$100,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Grassroots	\$100,000.00	Contractor Effort			
Outreach		Contractor Admin Support Effort			
Media/Public	\$100,000.00	Contractor Effort			
Relations		Contractor Admin Support Effort			
Website	\$200,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Ad. Production	\$150,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Advertising	\$0.00	Contractor Effort	0	0	0
-		Contractor Admin Support Effort	0	0	0
		TOTALS			

2. Year 2

Component	Budget	Position Title	*Not-To- Exceed Hours	**Hourly Rate	Total
Research	\$150,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Info Materials	\$100,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Grassroots	\$200,000.00	Contractor Effort			
Outreach		Contractor Admin Support Effort			
Media/Public	\$125,000.00	Contractor Effort			
Relations		Contractor Admin Support Effort			
Website	\$150,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Ad. Production	\$225,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Advertising	\$450,000.00	Contractor Effort			
_		Contractor Admin Support Effort			
		TOTALS			

Note: The *Not-to-Exceed Hours represent the maximum anticipated hours that the Contractor expects their staff to expend toward completing each task as related to the projected budget. The budget amounts do not reflect the fees to be paid to the Contractor for their labor hours completed in providing the services described herein. The SCC expects the Contractor to invoice for only the actual number of hours of effort performed by their staff to perform specific requirements. The **Contractor Effort and Contractor Admin Support Effort hourly rates shall be inclusive of <u>all</u> associated costs.

Appendix F Continued – Pricing Schedule

3. Year 3

Component	Budget	Position Title	*Not-To-	**Hourly	Total
			Exceed Hours	Rate	
Research	\$135,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Info Materials	\$100,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Grassroots	\$200,000.00	Contractor Effort			
Outreach		Contractor Admin Support Effort			
Media/Public	\$100,000.00	Contractor Effort			
Relations		Contractor Admin Support Effort			
Website	\$50,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Ad. Production	\$400,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Advertising	\$1,800,000.00	Contractor Effort			
		Contractor Admin Support Effort			
		TOTALS			

4. Year 4

Component	Budget	Position Title	*Not-To- Exceed Hours	**Hourly Rate	Total
Research	\$100,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Info Materials	\$100,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Grassroots	\$200,000.00	Contractor Effort			
Outreach		Contractor Admin Support Effort			
Media/Public	\$100,000.00	Contractor Effort			
Relations		Contractor Admin Support Effort			
Website	\$50,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Ad. Production	\$335,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Advertising	\$1,500,000.00	Contractor Effort			
_		Contractor Admin Support Effort			
		TOTALS			

Appendix F Continued – Pricing Schedule

5. Year 5

Component	Budget	Position Title	*Not-To- Exceed Hours	**Hourly Rate	Total
Research	\$70,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Info Materials	\$50,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Grassroots	\$100,000.00	Contractor Effort			
Outreach		Contractor Admin Support Effort			
Media/Public	\$100,000.00	Contractor Effort			
Relations		Contractor Admin Support Effort			
Website	\$50,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Ad. Production	\$100,000.00	Contractor Effort			
		Contractor Admin Support Effort			
Advertising	\$450,000.00	Contractor Effort			
		Contractor Admin Support Effort			
		TOTALS			
		GRAND TOTAL CONTRACTO	OR FEES FO	R ALL YEARS	3